

Front Page

Your Non-Profit Name

Your Logo:

Mission

State your mission:

Organizations you belong

Program Titles:

Values

Programs

Present Data

Recognition

Euthanasia Policy

Strategic Vision

Brook Hill Farm: SWOTs

Internal – in your organization	External – things from outside your organization
<u>Strengths:</u>	<u>Opportunities:</u>
<u>Weaknesses:</u>	<u>Threats:</u>

Economic Impact

Organization, Structure, and Responsibilities –

Board of Directors

Mission:

Responsibility:

Member Profile:

Structure:

Business Plan Template

Executive Director Job description!

Other Employees:

Financials

	Starting Year	Next Year	Next Year	Next Year	Next Year	Next Year
DONATION INCOME						
Individuals						
Businesses						
Grants/Foundations						
Major Donors						
TOTAL DONATION INCOME						
OTHER REVENUE						
Program Fees						
Scholarships						
Events						
Capital Campaign						
TOTAL OTHER REVENUE						
Total Income						
EXPENSES						
Program Services						
Salary						
Capital Project						
Endowment						
Total Expenses						
Profit/Loss						

Business Plan Template

Projected Financials

	Actual Date	Projected Date	Projected Date	Projected Date	Projected Date	Projected Date
DONATION INCOME						
Individuals						
Businesses						
Grants/Foundations						
Major Donors						
TOTAL DONATION INCOME						
OTHER REVENUE						
Program Fees						
Scholarships						
Events						
Capital Campaign						
TOTAL OTHER REVENUE						
Total Income						
EXPENSES						
Program Services						
Salary						
Capital Project						
Endowment						
Total Expenses						
Profit/Loss						

Strategic Action Plan

Operating Expenses	Actual Date Cash	Projected Date Cash	Strategic Action Plan
Total Income			

Implementation – 5 Year Plan

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec

Conclusion

Contact Information:

Legal name and status of business:	
Contacts:	
Address of main office:	
Main telephone:	
E-mail	
Website	
Business incorporation/registration date:	
Business incorporation/registration number:	
Employer Identification Number	
Accountant	
Insurance	
Legal Counsel	
Financial Consultant	

Succession Plan:
